

2125 - YSGOL CYMERAU

CYFRIFON TERFYNNOL 2013/2014	Cyllideb 2013/2014	Addasiadau	Cyllideb Terfynol 2013/2014	Cyfanswm Gwariant 2013/2014	Gwahaniaeth
GWEITHWYR					
Cyflogau- Athrawon	£765,984	£0	£765,984	£744,622	£21,362
Athrawon Llanw	£44,771	£0	£44,771	£39,685	£5,086
Staff Ategol -					
Amser Cinio	£16,344	£0	£16,344	£13,335	£3,009
Cynorthwyyr Meithrin	£240,516	£24,673	£265,189	£240,629	£24,560
Cymorth Gweinyddol	£19,678	£0	£19,678	£20,360	-£682
Hyfforddwr/Gorychwylio/Cyffredinol	£0	£0	£0	£0	£0
Clerc Llywodraethwyr	£625	£0	£625	£641	-£16
Gofalwr (Goramser)	£250	£0	£250	£19	£231
Costau Eraill -					£0
Hysbysebu	£261	£0	£261	£261	£0
ADEILADAU					
Cynnal & Chadw	£3,000	£0	£3,000	£9,208	-£6,208
Cynnal & Chadw - Adran Eiddo	£5,649	£0	£5,649	£5,649	£0
CLG Gwasanaeth Eiddo	£2,412	£0	£2,412	£2,412	£0
Costau Ynni -					
Olew	£0	£0	£0	£0	£0
Trydan	£7,826	£0	£7,826	£6,115	£1,711
Nwy	£5,043	£0	£5,043	£3,099	£1,944
Dŵr	£7,399	£0	£7,399	£4,254	£3,145
Contract Glanhau	£20,670	£0	£20,670	£20,675	-£5
Contract Gofalu	£10,670	£0	£10,670	£10,681	-£11
Contract Cynnal Tir	£2,020	£0	£2,020	£2,020	£0
Defnyddiau Glanhau	£375	£0	£375	£460	-£85
Offer Ymladd Tan	£550	£0	£550	£188	£362
Trethi	£15,540	£0	£15,540	£15,540	£0
CYFLENWADAU A GWASANAETHAU					
Lwfans y Pen	£25,000	£7,914	£32,914	£33,378	-£464
Dodrefn	£900	£0	£900	£318	£582
Post	£150	£0	£150	£58	£92
Ffôn / Ffacs / Rhyngrwyd	£1,000	£0	£1,000	£851	£149
CLG Swyddfa Ardal	£7,930	£0	£7,930	£7,930	£0
CLG Gwasanaeth Cyllidol	£887	£0	£887	£887	£0
CLG Rheoli Banc, Taliadau, Incwm.	£305	£0	£305	£305	£0
CLG Cyflogau a Personel	£4,209	£0	£4,209	£4,209	£0
CLG Integreiddio	£0	£0	£0	£0	£0
CLG Gwybyddiaeth a Dysgu	£9,576	£0	£9,576	£9,576	£0
CLG Arlwyath	£40,191	£0	£40,191	£40,191	£0
CLG Llyfrgelloedd	£94	£0	£94	£94	£0
CLG Archifau	£222	£0	£222	£223	-£1
Pyllau Nofio a Chwaraeon	£1,400	£0	£1,400	£4,477	-£3,077
Gwasanaeth Cerdd	£3,500	£0	£3,500	£2,626	£874
CLG - Cefnogi Cwricwlwm	£3,960	£0	£3,960	£3,960	£0
CLG - Cefnogi Rhwydwaith	£3,498	£0	£3,498	£2,385	£1,113
ARIAN WRTH GEFN	£0	£42,021	£42,021	£0	£42,021
CYFANSWM GWARIANT	£1,272,405	£74,608	£1,347,013	£1,251,321	£95,692
GOSODIADAU	-£600	£0	-£600	-£250	-£350
RHOSSION / INCWM ARALL	£0	-£7,914	-£7,914	-£7,914	£0
DEFNYDD O FALANSAU	-£16,471	£16,471	£0	£0	£0
GRANTIAU	-£168,263	-£2,697	-£170,960	-£184,165	£13,205
LLŌG AR FALANSAU	£0	£0	£0	-£520	£520
CYFANSWM	£1,087,071	£80,468	£1,167,539	£1,058,472	£109,067
CARIO DROSODD I FLWYDDYN GYLLIDOL 2014/2015					£109,067